



Early Inspiration. Future Success.

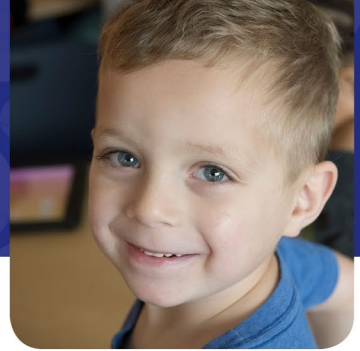
TRANSPORTATION SERVICES CONTRACT

05.09.2023

TRANSPORTATION CONTRACT TIMELINE

Date	Action Item
12/16/2022	RFCSP Released
02/03/2023	RFCSP Closed – One proposal received
03/29/2023	Evaluation Meeting and Scoring
4/6/2023	Award Letter sent to Vendor
05/09/2023	Submission to Board of Directors
6/1/2023	Contract to start if approved

TRANSPORTATION CONTRACT TERMS



Contract Terms

- Star Shuttle
- 3 year contract, 3 one-year renewal options
- Total Estimated Value: \$5,500,000.00

Enhancements to Existing Contract

- Added routes to support our Miss Tristan partnership
- Asked for “Pre-K 4 SA” to be visible on all buses transporting students during AM and PM routes
- Asking for back-up data to include driver logs/ tickets for invoicing purposes

UPCOMING CONTRACT PRICING



Academic Year	AM and PM per Bus Annual Fee	Projected Field Trip Annual Fee	Total Annual Cost
2023-2024	\$776,580	56,880	\$833,460
2024-2025	805,788	59,040	\$864,828
2025-2026	844,728	61,920	\$906,648
2026-2027	878,800	64,440	\$943,240
2027-2028	905,571	66,420	\$971,991
2028-2029	912,873	66,960	\$979,833
	\$5,124,340	\$375,660	\$5,500,000

PREVIOUS CONTRACT PRICING COMPARISON



Actions	Current Year Contract	Future Contract (Year 1)	Difference
AM and PM Annual Fee	\$715,523	\$776,580	\$61,057
Field Trip Bus Fee	52,920	56,880	3,960
Total	\$768,443	\$833,460	\$65,017

RECOMMENDATION



Staff recommends Board approval to negotiate and execute a contract with Star Shuttle Inc. to provide student transportation services for Pre-K 4 SA for three years, with three (3), one (1) year options to renew for a total contract value not to exceed \$5,500,000.00.



QUESTIONS?